

**Saint Roch Parish, Greenwich**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2022	2021
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	173,334	131,835
Religious Education Program	3,555	6,655
Votive	8,510	12,588
Mass Stipends	12,514	14,625
Gifts and Bequests	10,256	33,390
Assets Released From Restriction - Capital Projects	-	44,372
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>208,169</b>	<b>243,464</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	87,587	103,609
Personnel Costs - Clergy	97,785	97,348
Charitable Contributions to Organizations and Individuals	1,100	25
Cathedraticum Assessment	48,384	55,284
Professional Fees	51,614	6,407
Insurance	31,402	29,119
Supplies, Repairs & Maintenance and Other Services	118,771	115,499
Utilities	53,314	51,205
Religious Education Program Expenses		
<b>Total Expenses</b>	<b>489,957</b>	<b>458,494</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(281,787)</b>	<b>(215,030)</b>
Depreciation Expense	18,838	38,869
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(300,626)</b>	<b>(253,899)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	63,904	101,420
Pre-School and Child Care Services, Net	-	-
Net Investment Income	20,511	165,574
Rental and Lease Revenue, Net	181,486	162,043
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	(8,211)	-
Property Taxes	(8,303)	(8,127)
Restricted Contributions	63,346	67,019
Assets Released From Restriction - Capital Projects	-	(44,372)
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>312,734</b>	<b>443,557</b>
<b>Change in Net Assets</b>	<b>12,108</b>	<b>189,658</b>